

WORKFORCE SYSTEM 2019 CONTRACT RENEWALS

| Contractor | 2018 | 2019 Proposed |
|--|-----------------------|-----------------------|
| Employment and Training Centers | \$ 6,699,991 | \$ 6,700,000 |
| Grant Associates | 3,350,000 | 3,350,000 |
| Collaborative for Children | 4,000,000 | 7,000,000 |
| Baker Ripley | | |
| Career Offices | 20,635,125 | 21,200,000 |
| Payment Office Operations | 3,200,000 | 3,450,000 |
| Financial Aid | 180,591,000 | 196,610,000 |
| Interfaith of the Woodlands | | |
| Career Offices | 13,000,000 | 13,400,000 |
| Support Center Operations | 5,200,000 | 5,600,000 |
| ResCare | 6,200,000 | 6,200,000 |
| SER-Jobs for Progress | 1,000,000 | 1,200,000 |
| Dynamic Education Systems | 500,000 | 350,000 |
| Learning Designs | 836,000 | 936,000 |
| Total, 2019 Contract renewals | \$ 245,212,116 | \$ 265,996,000 |
| New Investments | | 6,600,000 |
| Adult Education (approved by the Board in June 2018) | 15,467,999 | 15,771,195 |
| Total, Workforce System | \$ 260,680,115 | \$ 281,767,195 |