| FY 2018 Aging Services Contract Recommendations |              |              |                   |  |
|---|--------------|--------------|-------------------|--|
| Contractor                                      | Current      | Recommended  | Area Served       | Service  |
| Colorado Valley Transit, Inc.                   | \$ 51,463    | \$ 51,463    | Austin, Waller    | Transportation                                   |
| Helping One Another                             | 57,004       | 57,004       | Austin            | Congregate/Home Delivered Meals                  |
| Actions, Inc.                                   | 472,642      | 472,642      | Brazoria          | Congregate/Home Delivered Meals, Transportation  |
| First United Methodist Church                   | 74,659       | 74,659       | Chambers          | Home Delivered Meals, Transportation             |
| Wharton County Junior College                   | 178,988      | 178,988      | Colorado, Wharton | Congregate/Home Delivered Meals, Transportation  |
| Catholic Charities                              | 95,047       | 95,047       | Fort Bend         | Congregate Meals                                 |
| Fort Bend Senior Citizens, Inc.                 | 922,418      | 922,418      | Fort Bend, Waller | Congregate/Home Delivered Meals, Transportation  |
| Galveston Senior Citizens                       | 517,498      | 336,374      | Galveston         | Congregate Meals, Transportation                 |
| Interfaith Ministries of Greater Houston        | -            | 181,124      | Galveston         | Home Delivered Meals                             |
| Cleveland Senior Citizens                       | 119,730      | 119,730      | Liberty           | Congregate/Home Delivered Meals, Transportation  |
| Grace Initiative of South Liberty County        | 28,543       | 28,543       | Liberty           | Home Delivered Meals                             |
| Economic Action Committee                       | 93,248       | 93,248       | Matagorda         | Congregate/Home Delivered Meals, Transportation  |
| Montgomery County Committee on Aging            | 662,365      | 662,365      | Montgomery        | Congregate/Home Delivered Meals, Transportation  |
| Senior Center of Walker County                  | 103,166      | 103,166      | Walker            | Congregate/Home Delivered Meals, Transportation  |
| Subtotal, Nutrition/Transportation              | 3,376,771    | 3,376,771    |                   |  |
| •   |              |              |                   |  |
| 1st Traditions Home Care                        | 50,173       | 50,200       | Region            | Assessment, Personal Assistance, Respite         |
| ADT US Holding                                  | -            | 3,500        | Region            | Emergency Response Services                      |
| Aegis Senior Care Group, LLC                    | 102,684      | 102,000      | Region            | Personal Assistance, Respite                     |
| Brown Sterling Construction                     | 203,213      | 130,000      | Region            | Residential Repair                               |
| Consider the Lilies Home Care                   | 81,009       | 80,000       | Region            | Personal Assistance, Respite                     |
| Council For Health Education and                | 15.500       | 15.500       | ъ .               | H M P 2  |
| Development, LLC                                | 15,500       | 15,500       | Region            | Health Promotion                                 |
| Critical Signal Technologies, Inc.              | 2,433        | 2,500        | Region            | Emergency Response Services                      |
| Dinsmore Medical Systems                        | 8,235        | 8,200        | Region            | Emergency Response Services                      |
| Excello Construction                            | 230,347      | 180,000      | Region            | Residential Repair                               |
| Home Helpers of Fort Bend                       | 119,133      | 115,000      | Region            | Personal Assistance, Respite                     |
| Infocus Health, LLC.                            | 12,096       | 12,500       | Region            | Health Maintenance, Personal Assistance, Respite |
| Med Relief Staffing                             | 23,195       | 24,000       | Region            | Personal Assistance, Respite                     |
| MedScope American Corporation                   | -            | 3,000        | Region            | Emergency Response Services                      |
| Merc Medical Supply                             | 23,195       | 19,000       | Region            | Health Maintenance                               |
| New Era Health Care                             | -            | 8,000        | Region            | Health Maintenance                               |
| Sterling Pharmacy                               | 11,864       | 11,800       | Region            | Health Maintenance                               |
| Synergy Home Care - Central Houston             | -            | 36,000       | Region            | Personal Assistance, Respite                     |
| Synergy Home Care - Conroe                      | 43,968       | 37,800       | Region            | Personal Assistance, Respite                     |
| Synergy Home Care - Galveston                   | -            | 30,000       | Region            | Personal Assistance, Respite                     |
| Synergy Home Care - Katy                        | 8,064        | 8,000        | Region            | Personal Assistance, Respite                     |
| Texas Southern University                       | 63,691       | 63,691       | Region            | Caregiver Information Services, Health Promotion |
| Subtotal, Direct Services                       | 998,800      | 940,691      | Ü                 | ,          |
| Total, All Contracts                            | \$ 4,375,571 | \$ 4,317,462 |                   |  |