

H-GAC ROUND 2 REALLOCATIONS OF NON-RENTAL INTO RENTAL FUNDING

Non-Rental Housing Program	Current Non-Rental Housing Funding	Proposed Non-Rental Housing Funding	Amount to be rolled-over to Rental Program
Admin	\$873,514.18	\$909,908.17	
Delivery	\$3,005,283.05	\$2,986,925.20	
Construction	\$34,023,671.72	\$33,490,681.86	
Total	\$37,902,468.95	\$37,387,515.22	(\$514,953.72)
Rental Housing Program	Current Rental Housing Funding	Proposed Rental Housing Funding	Amount to be rolled-over
Admin	\$201,755.06	\$250,000.00	
Delivery	\$809,340.57	\$1,723,564.12	
Construction	\$28,722,514.77	\$28,275,000.00	
Total	\$29,733,610.40	\$30,248,564.12	\$514,953.72
Program Total	\$67,636,079.34	\$67,636,079.34	