

Adult Education Provider	Current Amount	Proposed Range Amounts	
Adult Reading Center	\$ 290,000	\$ 290,000	\$ 360,000
Alliance	635,000	635,000	705,000
Association for the Advancement of Mexican Americans	700,000	700,000	770,000
BakerRipley	635,000	635,000	705,000
Boys & Girls Club	290,000	290,000	360,000
Brazosport College	750,000	750,000	820,000
Chinese Community Center	300,000	300,000	370,000
College of Mainland	1,280,000	1,280,000	1,350,000
Community Family Center	617,000	617,000	687,000
Harris County Department of Education	4,650,000	4,650,000	4,720,000
Houston Community College	4,350,000	4,350,000	4,420,000
Lone Star College	1,480,000	1,480,000	1,550,000
Region 6 ESC	1,040,000	1,040,000	1,110,000
San Jacinto College	750,000	750,000	820,000
Wharton County Junior College	865,000	865,000	935,000
Subtotal	\$ 18,632,000	\$ 18,632,000	\$ 19,682,000
Board Administration	968,028	968,028	968,028
Workforce Integration	400,000	400,000	400,000
Total	\$ 20,000,028	\$ 20,000,028	\$ 21,050,028